

UTAH STATE OFFICE OF EDUCATION
Statewide Actual Expenditures by Fund
2005-2006

32 CAPITAL PROJECTS FUND

2600 OPERATION AND MAINTENANCE OF FACILITIES								
	100 Salaries	210 Retirement	220 Social Security	240 Insurance (Health/Dental)	200 Other Benefits	Total Benefits (200)	300 Purchased Professional and Technical Services	400 Purchased Property Services
ALPINE	0	0	0	0	0	0	0	0
BEAVER	38,214	5,878	2,923	13,928	0	22,729	880	0
BOX ELDER	0	0	0	0	0	0	0	400,000
CACHE	0	0	0	0	0	0	0	0
CARBON	0	0	0	0	0	0	0	0
DAGGETT	0	0	0	0	0	0	0	0
DAVIS	0	0	0	0	0	0	0	0
DUCHESNE	157,798	23,067	11,763	16,134	0	50,964	0	0
EMERY	151,536	22,549	11,209	36,486	89,596	159,840	0	0
GARFIELD	42,576	6,335	3,257	23,840	0	33,432	0	0
GRAND	161,505	24,032	12,355	35,492	0	71,879	17,109	11,854
GRANITE	0	0	0	0	0	0	0	0
IRON	0	0	0	0	0	0	0	0
JORDAN	0	0	0	0	0	0	0	0
JUAB	132,791	6,430	3,182	8,719	0	18,331	0	0
KANE	0	0	0	0	0	0	0	0
MILLARD	0	0	0	0	0	0	405,602	41,007
MORGAN	0	0	0	0	0	0	783	14,061
NEBO	0	0	0	0	0	0	0	0
NO. SANPETE	0	0	0	0	0	0	0	0
NO. SUMMIT	108,000	0	0	0	0	0	0	0
PARK CITY	0	0	0	0	0	0	1,018	21,364
PIUTE	0	0	0	0	0	0	0	0
RICH	0	0	0	0	0	0	0	0
SAN JUAN	0	0	0	0	0	0	0	0
SEVIER	0	0	0	0	0	0	0	0
SO. SANPETE	0	0	0	0	0	0	0	0
SO. SUMMIT	62,228	9,194	4,573	9,163	0	22,930	0	46,360
TINTIC	0	0	0	0	0	0	0	0
TOOELE	0	0	0	0	0	0	0	0
UINTAH	0	0	0	0	0	0	3,801	2,012
WASATCH	288,458	36,701	19,702	43,097	0	99,500	31,843	0
WASHINGTON	125,825	18,113	9,626	16,063	0	43,802	0	0
WAYNE	0	0	0	0	0	0	2,616	73,482
WEBER	0	0	0	0	0	0	0	0
SALT LAKE	0	0	0	0	0	0	0	0
OGDEN	0	0	0	0	0	0	4,676	342,124
PROVO	599,171	73,636	44,944	85,064	5,980	209,624	0	0
LOGAN	21,332	11,944	4,882	13,959	3,997	34,782	189,402	51,655
MURRAY	0	0	0	0	0	0	0	100,000
Sub Totals	1,889,434	237,879	128,416	301,945	99,573	767,813	657,730	1,103,919

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32 CAPITAL PROJECTS FUND

2600 OPERATION AND MAINTENANCE OF FACILITIES									
	100 Salaries	210 Retirement	220 Social Security	240 Insurance (Health/Dental)	200 Other Benefits	Total Benefits (200)	300 Purchased Professional and Technical Services	400 Purchased Property Services	
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	0	0	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	0	0	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	0	0	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	0	0	0	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0	0
Sub Totals	0	0	0	0	0	0	0	0	0
TOTALS	1,889,434	237,879	128,416	301,945	99,573	767,813	657,730	1,103,919	

UTAH STATE OFFICE OF EDUCATION
Statewide Actual Expenditures by Fund
2005-2006

32 CAPITAL PROJECTS FUND

	1000 INSTRUCTION (10% of Basic)							
	500 Other Purchased Services	600 Supplies	700 Property	800 Other Objects	810 Dues and Fees	Total Other Objects (800)	TOTAL OPER. /MAINT. OF FACILITIES (2600)	600 Supplies
ALPINE	0	0	0	0	0	0	0	3,804,350
BEAVER	0	0	0	0	0	0	0	25,237
BOX ELDER	0	0	0	0	0	0	0	0
CACHE	0	0	0	0	0	0	0	0
CARBON	0	0	0	0	0	0	0	182,636
DAGGETT	0	0	0	0	0	0	0	18,318
DAVIS	0	0	0	0	0	0	0	0
DUCHESNE	0	0	0	0	0	0	0	263,253
EMERY	0	0	0	0	0	0	0	243,858
GARFIELD	0	0	0	0	0	0	0	0
GRAND	0	15,351	0	34,653	0	34,653	0	34,951
GRANITE	0	0	0	0	0	0	0	0
IRON	0	0	0	0	0	0	0	0
JORDAN	0	0	0	0	0	0	0	0
JUAB	0	0	33,630	0	0	0	0	26,074
KANE	0	0	0	0	0	0	0	61,675
MILLARD	0	2,739	7,273	0	0	0	0	35,930
MORGAN	0	95,566	138,741	48,747	0	48,747	0	0
NEBO	0	0	0	0	0	0	0	0
NO. SANPETE	0	0	0	0	0	0	0	0
NO. SUMMIT	0	15,000	0	0	0	0	0	78,781
PARK CITY	104,377	18,524	30,709	0	0	0	0	0
PIUTE	0	610	0	0	0	0	0	0
RICH	0	0	0	0	0	0	0	66,247
SAN JUAN	0	0	0	0	0	0	0	4,086
SEVIER	0	0	0	0	0	0	0	13,802
SO. SANPETE	0	0	0	0	0	0	0	0
SO. SUMMIT	0	102,675	0	0	0	0	0	161,204
TINTIC	0	0	0	0	0	0	0	0
TOOELE	0	0	0	0	0	0	0	0
UINTAH	0	3,764	0	0	0	0	0	289,741
WASATCH	6,526	30,988	0	0	0	0	0	168,445
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	0	0	69,547	0	0	0	0	42,000
WEBER	0	0	0	0	0	0	0	0
SALT LAKE	0	0	0	0	0	0	0	0
OGDEN	0	315,000	0	0	0	0	0	0
PROVO	0	0	0	790	0	790	0	19,746
LOGAN	2,494	0	11,847	2,362	0	2,362	0	183,212
MURRAY	0	190,000	0	0	0	0	0	0
Sub Totals	113,397	790,217	291,747	86,552	0	86,552	0	5,723,546

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32 CAPITAL PROJECTS FUND

	1000 INSTRUCTION (10% of Basic)							
	500 Other Purchased Services	600 Supplies	700 Property	800 Other Objects	810 Dues and Fees	Total Other Objects (800)	TOTAL OPER. /MAINT. OF FACILITIES (2600)	600 Supplies
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	0	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	0	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	0	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	0	0	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0
Sub Totals	0	0	0	0	0	0	0	0
TOTALS	113,397	790,217	291,747	86,552	0	86,552	0	5,723,546

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32 CAPITAL PROJECTS FUND

	2000 SUPPORTING SERVICES (10% of Basic)				2100 SUPPORTING SERVICES (10% of Basic)			
	TOTAL INSTRUCTION		TOTAL SUPPORTING SERVICES		TOTAL INSTRUCTION		TOTAL SUPPORTING SERVICES	
	641 Textbooks	Total Supplies (600)	730 Equipment	(1000)	600 Supplies	730 Equipment	(2000)	600 Supplies
ALPINE	1,630,000	5,434,350	1,700,000	7,134,350	0	0	0	0
BEAVER	84,489	109,726	52,575	162,301	0	0	0	0
BOX ELDER	0	0	0	0	0	0	0	0
CACHE	0	0	311,305	311,305	0	0	0	0
CARBON	108,329	290,965	412,090	703,055	0	0	0	0
DAGGETT	12,304	30,622	0	30,622	0	0	0	0
DAVIS	0	0	0	0	0	0	0	0
DUCHESNE	241,422	504,675	185,918	690,593	28,000	0	28,000	0
EMERY	88,352	332,210	390,829	723,039	0	0	0	117
GARFIELD	0	0	163,269	163,269	0	0	0	0
GRAND	77,372	112,323	0	112,323	0	0	0	0
GRANITE	0	0	0	0	0	0	0	0
IRON	0	0	0	0	0	0	0	0
JORDAN	0	0	0	0	0	0	0	0
JUAB	36,760	62,834	223,634	286,468	0	0	0	0
KANE	46,785	108,460	0	108,460	0	0	0	0
MILLARD	274,218	310,148	79,534	389,682	0	0	0	0
MORGAN	25,833	25,833	0	25,833	0	0	0	0
NEBO	292,668	292,668	563,744	856,412	0	0	0	0
NO. SANPETE	0	0	0	0	0	0	0	0
NO. SUMMIT	62,438	141,219	91,390	232,609	29,253	5,999	35,252	0
PARK CITY	0	0	0	0	0	0	0	0
PIUTE	0	0	0	0	0	0	0	0
RICH	37,459	103,706	44,893	148,599	0	0	0	0
SAN JUAN	0	4,086	131,112	135,198	0	0	0	0
SEVIER	63,876	77,678	49,963	127,641	0	0	0	0
SO. SANPETE	0	0	0	0	0	0	0	0
SO. SUMMIT	61,294	222,498	80,457	302,955	9,407	5,037	14,444	0
TINTIC	0	0	0	0	0	0	0	0
TOOELE	0	0	0	0	0	0	0	0
UINTAH	154,870	444,611	293,713	738,324	0	0	0	0
WASATCH	120,755	289,200	900,349	1,189,549	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	0	42,000	24,000	66,000	0	0	0	0
WEBER	0	0	0	0	0	0	0	0
SALT LAKE	0	0	0	0	0	0	0	0
OGDEN	0	0	0	0	0	0	0	0
PROVO	0	19,746	(13,000)	6,746	0	0	0	0
LOGAN	178,271	361,483	665,568	1,027,051	0	0	0	0
MURRAY	0	0	0	0	0	0	0	0
Sub Totals	3,597,495	9,321,041	6,351,343	15,672,384	66,660	11,036	77,696	117

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	2000 SUPPORTING SERVICES (10% of Basic)						2100 SUPPORTING SERVICES (10%)			
	TOTAL INSTRUCTION		TOTAL INSTRUCTION		TOTAL SUPPORTING SERVICES		TOTAL SUPPORTING SERVICES		TOTAL SUPPORTING SERVICES	
	641 Textbooks	Total Supplies (600)	730 Equipment	(1000)	600 Supplies	730 Equipment	(2000)	600 Supplies		
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	0	0	0	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	0	0	0	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	0	0	0	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	0	0	0	0	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0	0	0
Sub Totals	0	0	0	0	0	0	0	0	0	0
TOTALS	3,597,495	9,321,041	6,351,343	15,672,384	66,660	11,036	77,696			117

UTAH STATE OFFICE OF EDUCATION
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32 CAPITAL PROJECTS FUND

	% of Basic)			2200 SUPPORTING SERVICES (10% of Basic)			2500 SUPPORT SERVICES - CENTRAL (10% of Basic)			2600 OPERATION
				TOTAL SUPPORTING SERVICES (2000)			TOTAL SUPPORTING SERVICES (2000)			TOTAL EXPENDITURES CENTRAL (2500)
	730 Equipment	600 Supplies	730 Equipment	600 Supplies	730 Equipment	600 Supplies	730 Equipment	600 Supplies	730 Equipment	600 Supplies
ALPINE	0	0	0	0	0	0	0	0	0	0
BEAVER	0	0	0	0	0	0	0	0	0	0
BOX ELDER	0	0	0	0	0	0	0	0	0	0
CACHE	0	0	0	0	0	0	0	0	0	0
CARBON	0	0	22,654	4,345	26,999	2,277	61,159	63,436		
DAGGETT	0	0	7,001	6,211	13,212	2,696	0	2,696		
DAVIS	0	0	0	0	0	0	0	0	0	0
DUCHESNE	0	0	0	0	0	0	0	0	0	0
EMERY	1,150	1,267	26,105	0	26,105	21,802	13,652	35,454		
GARFIELD	0	0	0	0	0	0	0	0	0	0
GRAND	0	0	937	0	937	0	0	0	0	0
GRANITE	0	0	0	0	0	0	0	0	0	0
IRON	0	0	0	0	0	0	0	0	0	0
JORDAN	0	0	0	0	0	0	0	0	0	0
JUAB	0	0	30,901	0	30,901	0	2,926	2,926		
KANE	0	0	0	0	0	0	0	0	0	0
MILLARD	0	0	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0	0	0
NEBO	0	0	0	0	0	0	185,160	185,160		
NO. SANPETE	0	0	0	0	0	0	0	0	0	0
NO. SUMMIT	0	0	0	0	0	1,458	0	1,458		
PARK CITY	0	0	0	0	0	0	0	0	0	0
PIUTE	0	0	0	0	0	0	0	0	0	0
RICH	0	0	3,561	0	3,561	3,764	0	3,764		
SAN JUAN	0	0	0	0	0	0	0	0	0	0
SEVIER	0	0	0	0	0	0	7,448	7,448		
SO. SANPETE	0	0	0	0	0	0	0	0	0	0
SO. SUMMIT	0	0	7,414	4,198	11,612	18	2,261	2,279		
TINTIC	0	0	0	0	0	0	0	0	0	0
TOOELE	0	0	0	0	0	0	0	0	0	0
UINTAH	21,555	21,555	0	0	0	91,817	466,935	558,752		
WASATCH	0	0	0	0	0	0	13,980	13,980		
WASHINGTON	0	0	0	0	0	0	0	0	0	0
WAYNE	0	0	0	0	0	0	0	0	0	0
WEBER	0	0	0	0	0	0	0	0	0	0
SALT LAKE	0	0	0	0	0	0	0	0	0	0
OGDEN	0	0	0	0	0	0	0	0	0	0
PROVO	0	0	0	0	0	0	0	0	0	0
LOGAN	0	0	0	0	0	0	0	0	0	0
MURRAY	0	0	0	0	0	0	0	0	0	0
Sub Totals	22,705	22,822	98,573	14,754	113,327	123,832	753,521	877,353		

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32 CAPITAL PROJECTS FUND

	% of Basic)			2200 SUPPORTING SERVICES (10% of Basic)			2500 SUPPORT SERVICES - CENTRAL (10% of Basic)			2600 OPERATION	
	TOTAL SUPPORTING SERVICES (2000)			TOTAL SUPPORTING SERVICES (2000)			TOTAL EXPENDITURES CENTRAL (2500)				
	730 Equipment	600 Supplies		730 Equipment	600 Supplies		730 Equipment	600 Supplies			
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	0	0	0	0	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	0	0	0	0	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	0	0	0	0	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	0	0	0	0	0	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0	0	0	0
Sub Totals	0	0	0	0	0	0	0	0	0	0	0
TOTALS	22,705	22,822	98,573	14,754	113,327	123,832	753,521	877,353			

UTAH STATE OFFICE OF EDUCATION
Statewide Actual Expenditures by Fund
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32 CAPITAL PROJECTS FUND									
I AND MAINTENANCE OF FACILITIES 2700 STUDENT TRANSPORTATION (10% of Basic)							2900 OTHER SUF		
	TOTAL OP./MAINT. OF FACILITIES (2600)			TOTAL STUDENT TRANSPORTATION (2700)					
	600 Supplies	730 Equipment		600 Supplies	730 Equipment	732 School Buses	Total Property (700)		
ALPINE	0	0	0	0	0	0	0	0	0
BEAVER	221	0	221	0	0	0	0	0	0
BOX ELDER	0	0	0	0	0	0	0	0	0
CACHE	0	0	0	0	0	275,000	275,000	275,000	0
CARBON	429,703	101,555	531,258	0	0	0	0	0	0
DAGGETT	7,591	16,169	23,760	0	0	0	0	0	0
DAVIS	0	0	0	0	0	0	0	0	0
DUCHESNE	720,134	30,919	751,053	0	0	0	0	0	0
EMERY	65,742	6,200	71,942	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0	0	0	0
GRAND	274,183	0	274,183	0	0	0	0	0	0
GRANITE	0	0	0	0	0	0	0	0	0
IRON	0	0	0	0	0	0	0	0	0
JORDAN	0	0	0	0	0	0	0	0	0
JUAB	0	0	0	0	0	0	0	0	0
KANE	195,147	0	195,147	0	0	0	0	0	0
MILLARD	0	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	187,391	187,391	187,391	0
NEBO	0	225	225	0	17,179	881,115	898,294	898,294	0
NO. SANPETE	0	0	0	0	0	0	0	0	0
NO. SUMMIT	15,000	0	15,000	0	0	0	0	0	0
PARK CITY	0	0	0	0	0	0	0	0	0
PIUTE	0	0	0	0	0	18,315	18,315	18,315	0
RICH	8,832	8,161	16,993	0	0	0	0	0	0
SAN JUAN	3,524	652,960	656,484	0	492,646	0	492,646	492,646	0
SEVIER	0	10,700	10,700	0	0	82,451	82,451	82,451	0
SO. SANPETE	0	0	0	0	0	0	0	0	0
SO. SUMMIT	250,114	0	250,114	0	0	0	0	0	0
TINTIC	0	0	0	0	0	0	0	0	0
TOOELE	0	0	0	0	0	0	0	0	0
UINTAH	94,161	336,380	430,541	0	8,140	449,030	457,170	457,170	0
WASATCH	52,442	11,135	63,577	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0	0
WAYNE	0	0	0	0	0	0	0	0	0
WEBER	0	0	0	0	0	0	0	0	0
SALT LAKE	0	0	0	0	0	0	0	0	0
OGDEN	0	0	0	0	0	0	0	0	0
PROVO	2,304,553	1,114,165	3,418,718	0	0	0	0	0	0
LOGAN	0	0	0	0	0	0	0	0	0
MURRAY	0	0	0	0	0	0	0	0	0
Sub Totals	4,421,347	2,288,569	6,709,916	0	517,965	1,893,302	2,411,267	2,411,267	0

UTAH STATE OFFICE OF EDUCATION
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32 CAPITAL PROJECTS FUND									
	I AND MAINTENANCE OF FACILITIES 2700 STUDENT TRANSPORTATION (10% of Basic)							2900 OTHER SUP	
	600 Supplies	730 Equipment	TOTAL OP./MAINT. OF FACILITIES (2600)	600 Supplies	730 Equipment	732 School Buses	Total Property (700)	TOTAL STUDENT TRANSPORTATI ON (2700)	
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	0	0	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	0	0	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	0	0	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	0	0	0	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0	0
Sub Totals	0	0	0	0	0	0	0	0	0
TOTALS	4,421,347	2,288,569	6,709,916	0	517,965	1,893,302	2,411,267	2,411,267	

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32 CAPITAL PROJECTS FUND

	PORT SERVICES (10% of Basic)		4501 BUILDING ACQUISITION AND CONSTRUCTION (10% of Basic)						
	600 Supplies	730 Equipment	TOTAL OTHER SUPPORT (2900)	460 Construction and Remodeling	710 School Sites	720 Buildings	731 Machinery	733 Furniture and Fixtures	
ALPINE	0	0	0	0	0	0	0	0	
BEAVER	0	0	0	0	0	0	0	0	
BOX ELDER	0	0	0	0	0	0	0	0	
CACHE	0	0	0	0	0	0	0	0	
CARBON	0	0	0	0	0	0	0	0	
DAGGETT	0	0	0	0	0	0	0	0	
DAVIS	0	0	0	0	0	0	0	0	
DUCHESNE	0	0	0	0	0	0	0	0	
EMERY	0	0	0	0	0	0	0	0	
GARFIELD	0	0	0	0	0	181,252	0	112,415	
GRAND	0	0	0	0	0	142,336	41,872	227,863	
GRANITE	0	0	0	0	0	0	0	0	
IRON	0	0	0	0	0	0	0	0	
JORDAN	0	0	0	0	0	0	0	0	
JUAB	0	0	0	0	0	0	0	0	
KANE	0	0	0	0	0	0	0	0	
MILLARD	0	0	0	0	0	0	0	0	
MORGAN	0	0	0	0	35,475	14,751	0	0	
NEBO	0	0	0	0	0	0	0	0	
NO. SANPETE	0	0	0	0	0	0	0	0	
NO. SUMMIT	0	0	0	0	0	0	0	0	
PARK CITY	0	0	0	0	0	0	0	0	
PIUTE	0	0	0	0	0	35,366	0	5,356	
RICH	0	0	0	0	0	0	0	0	
SAN JUAN	0	27,251	27,251	81,183	1,691	0	0	0	
SEVIER	0	0	0	0	0	0	0	0	
SO. SANPETE	0	0	0	0	0	0	0	0	
SO. SUMMIT	0	0	0	0	0	0	0	0	
TINTIC	0	0	0	0	0	0	0	0	
TOOELE	0	0	0	0	0	0	0	0	
UINTAH	0	0	0	0	0	0	0	0	
WASATCH	0	0	0	0	100,000	153,736	0	0	
WASHINGTON	0	0	0	0	0	0	0	0	
WAYNE	0	0	0	0	0	0	0	0	
WEBER	0	0	0	0	0	0	0	0	
SALT LAKE	0	0	0	0	0	0	0	0	
OGDEN	0	0	0	0	0	0	0	0	
PROVO	0	0	0	0	0	0	0	0	
LOGAN	0	0	0	0	0	0	0	0	
MURRAY	0	0	0	0	0	0	0	0	
Sub Totals	0	27,251	27,251	81,183	137,166	527,441	41,872	345,634	

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32 CAPITAL PROJECTS FUND

	PORT SERVICES (10% of Basic)		4501 BUILDING ACQUISITION AND CONSTRUCTION (10% of Basic)						
	600 Supplies	730 Equipment	TOTAL OTHER SUPPORT (2900)	460 Construction and Remodeling	710 School Sites	720 Buildings	731 Machinery	733 Furniture and Fixtures	
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	0	0	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	0	0	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	0	0	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	0	0	0	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0	0
Sub Totals	0	0	0	0	0	0	0	0	0
TOTALS	0	27,251	27,251	81,183	137,166	527,441	41,872	345,634	

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32 CAPITAL PROJECTS FUND

	5000 DEBT SERVICES (10% of Basic)								
	TOTAL BUILDING ACQ. AND CONSTRUCTION								
	734 Technology Equipment	735 Non-Bus Vehicles	739 Other Equipment	Total Property (700)	- STAFF (4500)	830 Interest	840 Redemption of Principal	Total Other Objects (800)	
ALPINE	0	0	0	0	0	0	0	0	0
BEAVER	0	0	0	0	0	0	0	0	0
BOX ELDER	0	0	0	0	0	0	0	0	0
CACHE	0	0	0	0	0	0	0	0	0
CARBON	0	0	0	0	0	0	0	0	0
DAGGETT	0	0	0	0	0	0	0	0	0
DAVIS	0	0	0	0	0	0	0	0	0
DUCHESNE	0	0	0	0	0	0	0	0	0
EMERY	0	0	0	0	0	0	0	0	0
GARFIELD	0	0	0	293,667	293,667	0	0	0	0
GRAND	0	0	165,148	577,219	577,219	0	0	0	0
GRANITE	0	0	0	0	0	0	0	0	0
IRON	0	0	0	0	0	0	0	0	0
JORDAN	0	0	0	0	0	0	0	0	0
JUAB	0	0	0	0	0	0	0	0	0
KANE	0	0	0	0	0	0	0	0	0
MILLARD	0	0	0	0	0	0	0	0	0
MORGAN	0	0	0	50,226	50,226	176,099	75,142	251,241	
NEBO	0	0	0	0	0	0	0	0	0
NO. SANPETE	0	0	0	0	0	0	0	0	0
NO. SUMMIT	0	0	0	0	0	66,928	377,864	444,792	
PARK CITY	0	0	0	0	0	0	0	0	0
PIUTE	5,167	27,000	64,920	137,809	137,809	0	0	0	0
RICH	0	0	0	0	0	0	0	0	0
SAN JUAN	0	0	0	1,691	82,874	0	0	0	0
SEVIER	0	0	0	0	0	0	0	0	0
SO. SANPETE	0	0	0	0	0	0	0	0	0
SO. SUMMIT	0	0	0	0	0	0	0	0	0
TINTIC	0	0	0	0	0	0	0	0	0
TOOELE	0	0	0	0	0	0	0	0	0
UINTAH	0	0	0	0	0	285,640	363,456	649,096	
WASATCH	0	0	0	253,736	253,736	37,567	24,907	62,474	
WASHINGTON	0	0	0	0	0	0	0	0	0
WAYNE	0	0	0	0	0	0	0	0	0
WEBER	0	0	0	0	0	0	0	0	0
SALT LAKE	0	0	0	0	0	0	0	0	0
OGDEN	0	0	0	0	0	0	0	0	0
PROVO	0	0	0	0	0	196,204	729,414	925,618	
LOGAN	0	0	0	0	0	0	0	0	0
MURRAY	0	0	0	0	0	0	0	0	0
Sub Totals	5,167	27,000	230,068	1,314,348	1,395,531	762,438	1,570,783	2,333,221	

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32 CAPITAL PROJECTS FUND

	5000 DEBT SERVICES (10% of Basic)								
	TOTAL BUILDING ACQ. AND CONSTRUCTION								
	734 Technology Equipment	735 Non-Bus Vehicles	739 Other Equipment	Total Property (700)	- STAFF (4500)	830 Interest	840 Redemption of Principal	Total Other Objects (800)	
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	0	0	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	0	0	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	0	0	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	0	0	0	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0	0
Sub Totals	0	0	0	0	0	0	0	0	0
TOTALS	5,167	27,000	230,068	1,314,348	1,395,531	762,438	1,570,783	2,333,221	

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32 CAPITAL PROJECTS FUND

4502 BUILDING ACQUISITION AND CONSTRUCTION								
	TOTAL DEBT SERVICE (5000)	TOTAL EXPENDITURES, 10% OF BASIC PROGRAM	100 Salaries	210 Retirement	220 Social Security	240 Insurance (Health/Dental)	200 Other Benefits	Total Benefits (200)
ALPINE	0	7,134,350	0	0	0	0	0	0
BEAVER	0	162,522	49,860	7,669	3,814	13,957	0	25,440
BOX ELDER	0	0	0	0	0	0	0	0
CACHE	0	586,305	632,209	85,873	47,499	132,170	(11,204)	254,338
CARBON	0	1,324,748	2,400	192	279	0	0	471
DAGGETT	0	70,290	0	0	0	0	0	0
DAVIS	0	0	683,527	101,709	50,329	120,546	9,975	282,559
DUCHESNE	0	1,469,646	0	0	0	0	0	0
EMERY	0	857,807	0	0	0	0	0	0
GARFIELD	0	456,936	0	0	0	0	0	0
GRAND	0	964,662	0	0	0	0	0	0
GRANITE	0	0	3,499,743	502,199	259,277	799,393	0	1,560,869
IRON	0	0	112,208	16,697	8,314	28,960	0	53,971
JORDAN	0	0	440,267	63,353	32,815	52,920	4,618	153,706
JUAB	0	320,295	8,019	1,193	587	0	153	1,933
KANE	0	303,607	0	0	0	0	0	0
MILLARD	0	389,682	0	0	0	0	0	0
MORGAN	251,241	514,691	0	0	0	0	0	0
NEBO	0	1,940,091	204,612	30,446	14,782	32,041	486	77,755
NO. SANPETE	0	0	0	0	0	0	0	0
NO. SUMMIT	444,792	729,111	23,723	27,000	14,000	35,000	0	76,000
PARK CITY	0	0	0	0	0	0	0	0
PIUTE	0	156,124	0	0	0	0	0	0
RICH	0	172,917	0	0	0	0	0	0
SAN JUAN	0	1,394,453	0	0	0	0	0	0
SEVIER	0	228,240	0	0	0	0	0	0
SO. SANPETE	0	0	0	0	0	0	0	0
SO. SUMMIT	0	581,404	9,393	1,415	709	0	0	2,124
TINTIC	0	0	0	0	0	0	0	0
TOOELE	0	0	98,459	9,880	7,490	8,187	0	25,557
UINTAH	649,096	2,855,438	0	0	0	0	0	0
WASATCH	62,474	1,583,316	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	0	66,000	0	0	0	0	0	0
WEBER	0	0	490,326	76,362	37,359	122,988	6,350	243,059
SALT LAKE	0	0	2,295,776	346,504	171,088	312,618	9,286	839,496
OGDEN	0	0	411,901	59,520	31,498	72,572	14,411	178,001
PROVO	925,618	4,351,082	360,865	41,853	27,286	42,363	3,603	115,105
LOGAN	0	1,027,051	501,222	60,225	36,354	72,297	28,060	196,936
MURRAY	0	0	0	0	0	0	0	0
Sub Totals	2,333,221	29,640,768	9,824,510	1,432,090	743,480	1,846,012	65,738	4,087,320

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32 CAPITAL PROJECTS FUND

4502 BUILDING ACQUISITION AND CONSTRUCTION									
	TOTAL DEBT	TOTAL EXPENDITURES,							
	SERVICE (5000)	10% OF BASIC PROGRAM	100 Salaries	210 Retirement	220 Social Security	240 Insurance (Health/Dental)	200 Other Benefits	Total Benefits (200)	
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	0	0	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	0	0	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	0	0	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	0	0	0	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0	0
Sub Totals	0	0	0	0	0	0	0	0	0
TOTALS	2,333,221	29,640,768	9,824,510	1,432,090	743,480	1,846,012	65,738	4,087,320	

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32 CAPITAL PROJECTS FUND

	300 Purchased Professional and Technical Services	400 Purchased Property Services	460 Construction and Remodeling	Total Property (400)	500 Other Purchased Services	600 Supplies - New Buildings	641 Textbooks - New Buildings	644 Library Books - New Libraries
ALPINE	982,922	0	32,114,182	32,114,182	0	0	0	0
BEAVER	0	0	0	0	0	0	0	0
BOX ELDER	76,200	0	702,253	702,253	0	0	0	0
CACHE	0	545,920	9,084,844	9,630,764	28,719	0	0	0
CARBON	136,306	0	12,779	12,779	1,728	0	0	0
DAGGETT	56,350	0	0	0	0	0	0	0
DAVIS	1,401,924	1,189,945	28,966,695	30,156,640	31,631	2,076,461	4,139	0
DUCHESNE	0	0	8,913,191	8,913,191	0	0	0	0
EMERY	4,273	0	0	0	70,298	145,416	0	0
GARFIELD	0	0	0	0	0	0	0	0
GRAND	0	0	0	0	0	0	0	0
GRANITE	1,167,979	7,240,170	0	7,240,170	30,797	101,683	164,461	0
IRON	749,482	3,955	18,045,438	18,049,393	2,785	391,612	0	0
JORDAN	12,812	91,874	41,255,370	41,347,244	325,732	1,048,558	584,252	195,477
JUAB	89,483	229,784	0	229,784	0	0	0	0
KANE	0	392,621	0	392,621	0	32,656	0	0
MILLARD	63,716	15,152	730,703	745,855	0	0	0	0
MORGAN	0	0	46,550	46,550	0	0	0	0
NEBO	130,141	380,708	44,737,811	45,118,519	24,132	0	0	0
NO. SANPETE	0	0	0	0	0	0	0	0
NO. SUMMIT	208,257	0	0	0	0	0	0	0
PARK CITY	0	0	9,324,096	9,324,096	0	0	0	0
PIUTE	4,421	0	0	0	0	0	0	0
RICH	722	0	34,145	34,145	0	0	0	0
SAN JUAN	0	0	889,794	889,794	0	0	0	0
SEVIER	0	0	2,184,027	2,184,027	0	0	0	0
SO. SANPETE	0	233,665	137,470	371,135	0	0	0	0
SO. SUMMIT	18,105	62,109	189,797	251,906	20,217	10,670	0	0
TINTIC	0	0	0	0	0	0	0	0
TOOELE	176,598	103,871	0	103,871	3,175	91,228	95,862	42,423
UINTAH	1,177,697	234,098	0	234,098	0	0	0	0
WASATCH	0	0	0	0	0	0	0	0
WASHINGTON	4,537,888	0	0	0	0	106,134	269,804	65,368
WAYNE	0	0	0	0	0	0	0	0
WEBER	18,433	0	0	0	0	343,005	830,658	0
SALT LAKE	8,612	15,565	0	15,565	12,702	66,611	0	0
OGDEN	401,367	0	1,058,793	1,058,793	138	230,491	0	0
PROVO	0	951,609	0	951,609	35,187	0	0	0
LOGAN	0	266,759	673,130	939,889	0	0	0	0
MURRAY	0	0	1,351,050	1,351,050	0	40,061	0	0
Sub Totals	11,423,688	11,957,805	200,452,118	212,409,923	587,241	4,684,586	1,949,176	303,268

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	300 Purchased Professional and Technical Services	400 Purchased Property Services	460 Construction and Remodeling	Total Property (400)	500 Other Purchased Services	600 Supplies - New Buildings	641 Textbooks - New Buildings	644 Library Books - New Libraries
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	0	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0
JOHN HANCOCK	941	0	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	0	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	0	0	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0
Sub Totals	941	0	0	0	0	0	0	0
TOTALS	11,424,629	11,957,805	200,452,118	212,409,923	587,241	4,684,586	1,949,176	303,268

UTAH STATE OFFICE OF EDUCATION
Statewide Actual Expenditures by Fund
2005-2006

32 CAPITAL PROJECTS FUND

	Total Supplies (600)	710 Land and Improvements	720 Buildings	731 Machinery	732 School Buses	733 Furniture and Fixtures	734 Technology Equipment	735 Non-Bus Vehicles
ALPINE	0	2,459,614	5,226,653	78,903	2,635,300	4,530,365	0	238,947
BEAVER	0	16,679	0	0	17,267	0	46,564	0
BOX ELDER	0	78,530	0	0	803,589	126,354	41,602	82,211
CACHE	0	554,357	0	0	0	34,534	0	34,289
CARBON	0	167,990	1,171,226	0	193,780	68,285	0	92,433
DAGGETT	0	3,465	31,472	0	0	0	0	0
DAVIS	2,080,600	2,280,181	0	0	0	616,591	2,988,240	330,787
DUCHESNE	0	0	0	0	208,136	0	0	61,313
EMERY	145,416	275	362,255	0	0	0	0	18,796
GARFIELD	0	0	0	0	0	0	0	0
GRAND	0	0	0	0	0	0	0	0
GRANITE	266,144	1,937,230	22,815,783	12,282,135	0	0	0	428,973
IRON	391,612	0	0	0	434,910	216,450	25,403	92,523
JORDAN	1,828,287	4,077,377	0	0	2,948,123	0	4,212,338	458,498
JUAB	0	8,244	188,561	0	89,150	0	0	0
KANE	32,656	718	0	16,995	0	54,816	0	0
MILLARD	0	0	0	7,178	252,825	134,067	0	56,442
MORGAN	0	0	0	0	0	0	0	0
NEBO	0	2,704,926	0	0	0	0	0	147,434
NO. SANPETE	0	52,607	387,624	210,798	174,680	0	0	3,280
NO. SUMMIT	0	27,500	4,941,556	0	78,710	0	0	0
PARK CITY	0	11,221	108,963	27,543	280,840	7,501	0	49,158
PIUTE	0	9,480	0	9,940	0	0	0	0
RICH	0	0	174,452	0	50,000	0	0	45,495
SAN JUAN	0	0	523,799	0	0	0	0	0
SEVIER	0	80,835	0	0	0	0	0	0
SO. SANPETE	0	0	91,886	0	93,560	19,353	20,773	71,842
SO. SUMMIT	10,670	72,993	0	4,320	95,032	8,900	0	7,676
TINTIC	0	0	0	0	0	0	0	0
TOOELE	229,513	580,760	9,579,597	0	272,114	469,862	320,983	16,627
UINTAH	0	130,789	2,292,890	0	0	25,353	140	0
WASATCH	0	0	9,929,938	0	0	0	0	0
WASHINGTON	441,306	5,571,464	34,878,154	0	0	1,326,780	892,429	147,118
WAYNE	0	0	0	0	0	0	0	0
WEBER	1,173,663	845,627	4,036,334	0	536,404	148,720	452,647	198,765
SALT LAKE	66,611	772,557	32,924,264	53,863	699,541	157,751	2,186,130	86,690
OGDEN	230,491	249,314	0	0	0	0	0	0
PROVO	0	0	0	0	0	218,774	0	0
LOGAN	0	205,985	0	0	0	0	0	21,832
MURRAY	40,061	267,340	0	0	0	8,201	99,605	39,163
Sub Totals	6,937,030	23,168,058	129,665,407	12,691,675	9,863,961	8,172,657	11,286,854	2,730,292

UTAH STATE OFFICE OF EDUCATION
Statewide Actual Expenditures by Fund
2005-2006

32 CAPITAL PROJECTS FUND

	Total Supplies (600)	710 Land and Improvements	720 Buildings	731 Machinery	732 School Buses	733 Furniture and Fixtures	734 Technology Equipment	735 Non-Bus Vehicles
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	900,000	0	0	0	0	0	0
AMES	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	145,529	0	0	0	0	0	0
THOMAS EDISON	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	0	552,690	0	0	0	0	0
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	515,000	1,600,819	0	0	0	0	0
DAVINCI ACADEMY	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0
Sub Totals	0	1,560,529	2,153,509	0	0	0	0	0
TOTALS	6,937,030	24,728,587	131,818,916	12,691,675	9,863,961	8,172,657	11,286,854	2,730,292

UTAH STATE OFFICE OF EDUCATION
Statewide Actual Expenditures by Fund
2005-2006

32 CAPITAL PROJECTS FUND

	739 Other Equipment	Total Property (700)	800 Other Objects	830 Interest	840 Redemption of Principal	Total Other Objects (800)	TOTAL BUILDING EXPENDITURES ACQ. AND CONSTRUCTION - (4500)	32 CAPITAL PROJECTS FUND
ALPINE	0	15,169,782	0	75,481	860,000	935,481	49,202,367	56,336,717
BEAVER	0	80,510	66,226	0	30,000	96,226	252,036	476,381
BOX ELDER	519,115	1,651,401	112,837	1,723	145,715	260,275	2,690,129	3,090,129
CACHE	878,463	1,501,643	0	0	0	0	12,047,673	12,633,978
CARBON	102,236	1,795,950	0	0	37,961	37,961	1,987,595	3,312,343
DAGGETT	39,800	74,737	0	0	0	0	131,087	201,377
DAVIS	0	6,215,799	0	0	0	0	40,852,680	40,852,680
DUCHESNE	0	269,449	261,641	468,191	834,645	1,564,477	10,747,117	12,425,525
EMERY	720	382,046	6,780	0	0	6,780	608,813	1,777,996
GARFIELD	0	0	0	0	0	0	0	532,944
GRAND	0	0	0	0	0	0	0	1,277,013
GRANITE	0	37,464,121	4,401	106,623	5,511,199	5,622,223	56,852,046	56,852,046
IRON	1,098,139	1,867,425	0	0	0	0	21,226,876	21,226,876
JORDAN	3,961,527	15,657,863	2,324	9,489	0	11,813	59,777,724	59,777,724
JUAB	21,587	307,542	47,786	33,876	207,317	288,979	925,740	1,430,787
KANE	6,679	79,208	85,583	0	0	85,583	590,068	893,675
MILLARD	0	450,512	500	96,942	296,000	393,442	1,653,525	2,499,828
MORGAN	0	0	0	0	0	0	46,550	859,139
NEBO	1,194,377	4,046,737	0	2,835	0	2,835	49,604,731	51,544,822
NO. SANPETE	0	828,989	0	0	0	0	828,989	828,989
NO. SUMMIT	0	5,047,766	0	0	0	0	5,355,746	6,207,857
PARK CITY	978,889	1,464,115	0	0	0	0	10,788,211	10,964,203
PIUTE	0	19,420	0	0	0	0	23,841	180,575
RICH	57,250	327,197	0	0	0	0	362,064	534,981
SAN JUAN	0	523,799	0	0	0	0	1,413,593	2,808,046
SEVIER	0	80,835	0	0	0	0	2,264,862	2,493,102
SO. SANPETE	81,858	379,272	0	0	0	0	750,407	750,407
SO. SUMMIT	7,282	196,203	0	135,013	410,000	545,013	1,053,631	1,869,228
TINTIC	0	0	0	0	0	0	0	0
TOOELE	947,021	12,186,964	17,366	178,808	395,964	592,138	13,416,275	13,416,275
UINTAH	32,091	2,481,263	0	0	0	0	3,893,058	6,758,073
WASATCH	0	9,929,938	0	0	0	0	9,929,938	11,970,569
WASHINGTON	603,329	43,419,274	147,436	0	0	147,436	48,545,904	48,715,531
WAYNE	0	0	0	12,745	148,347	161,092	161,092	372,737
WEBER	509,632	6,728,129	15,537	48,376	147,930	211,843	8,865,453	8,865,453
SALT LAKE	34,529	36,915,325	131,248	0	0	131,248	40,285,335	40,285,335
OGDEN	952,946	1,202,260	2,000	550,987	0	552,987	4,035,938	4,697,738
PROVO	0	218,774	15,917	0	0	15,917	1,697,457	6,858,124
LOGAN	53,415	281,232	0	0	0	0	1,919,279	3,260,204
MURRAY	321,274	735,583	0	0	0	0	2,126,694	2,416,694
Sub Totals	12,402,159	209,981,063	917,582	1,721,089	9,025,078	11,663,749	466,914,524	502,256,101

UTAH STATE OFFICE OF EDUCATION
Statewide Actual Expenditures by Fund
2005-2006

32 CAPITAL PROJECTS FUND

	739 Other Equipment	Total Property (700)	800 Other Objects	830 Interest	840 Redemption of Principal	Total Other Objects (800)	TOTAL BUILDING ACQ. AND CONSTRUCTION - (4500)	32 CAPITAL PROJECTS FUND
OGDEN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
AMERICAN PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
WALDEN SCHOOL OF LIBERAL ARTS	0	0	0	0	0	0	0	0
FREEDOM ACADEMY	0	900,000	0	0	0	0	900,000	900,000
AMES	0	0	0	0	0	0	0	0
CBA CENTER	0	0	0	0	0	0	0	0
PINNACLE CANYON ACADEMY	0	0	0	0	0	0	0	0
CITY ACADEMY	0	0	0	0	0	0	0	0
SUCCESS SCHOOL	0	0	0	0	0	0	0	0
SOLDIER HOLLOW	0	0	0	0	0	0	0	0
TUACAHN HS FOR PERFORMING ARTS	0	0	0	0	0	0	0	0
UINTAH RIVER ALTERNATIVE HIGH	0	0	0	0	0	0	0	0
JOHN HANCOCK	0	145,529	0	0	0	0	146,470	146,470
THOMAS EDISON	0	0	0	0	0	0	0	0
TIMPANOGOS ACADEMY	0	552,690	68,705	0	0	68,705	621,395	621,395
SALT LAKE ARTS ACADEMY	0	0	0	0	0	0	0	0
FAST FORWARD CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0
RANCHES ACADEMY	0	2,115,819	0	0	0	0	2,115,819	2,115,819
DAVINCI ACADEMY	0	0	0	0	0	0	0	0
ITINERIS EARLY COLLEGE HIGH	0	0	0	0	0	0	0	0
NUAMES	0	0	0	0	0	0	0	0
SUMMIT ACADEMY	0	0	0	0	0	0	0	0
NORTH DAVIS PREPARATORY	0	0	0	0	0	0	0	0
MOAB COMMUNITY SCHOOL	0	0	0	0	0	0	0	0
EAST HOLLYWOOD HIGH SCHOOL	0	0	0	0	0	0	0	0
SUCCESS ACADEMY	0	0	0	0	0	0	0	0
UTAH COUNTY ACADEMY	0	0	0	0	0	0	0	0
LINCOLN ACADEMY	0	0	0	0	0	0	0	0
BEEHIVE SCI. & TECH. ACADEMY	0	0	0	0	0	0	0	0
WASATCH PEAK ACADEMY	0	0	0	0	0	0	0	0
NORTH STAR ACADEMY	0	0	0	0	0	0	0	0
THOMAS EDISON-SOUTH	0	0	0	0	0	0	0	0
RONALD REAGAN ACADEMY	0	0	0	0	0	0	0	0
AMERICAN LEADERSHIP ACADEMY	0	0	0	0	0	0	0	0
NAVIGATOR POINT	0	0	0	0	0	0	0	0
ODYSSEY SCHOOL	0	0	0	0	0	0	0	0
INTECH COLLEGIATE HS	0	0	0	0	0	0	0	0
ENTHEOS ACADEMY	0	0	0	0	0	0	0	0
LAKEVIEW ACADEMY	0	0	0	0	0	0	0	0
LEGACY PREPARATORY ACADEMY	0	0	0	0	0	0	0	0
LIBERTY ACADEMY	0	0	0	0	0	0	0	0
MONTICELLO ACADEMY	0	0	0	0	0	0	0	0
MOUNTAINVILLE ACADEMY	0	0	0	0	0	0	0	0
PARADIGM HIGH SCHOOL	0	0	0	0	0	0	0	0
RENAISSANCE ACADEMY	0	0	0	0	0	0	0	0
CHANNING HALL	0	0	0	0	0	0	0	0
SPECTRUM ACADEMY	0	0	0	0	0	0	0	0
SYRACUSE ARTS ACADEMY	0	0	0	0	0	0	0	0
GEORGE WASHINGTON ACADEMY	0	0	0	0	0	0	0	0
NOAH WEBSTER ACADEMY	0	0	0	0	0	0	0	0
SLSPA	0	0	0	0	0	0	0	0
Sub Totals	0	3,714,038	68,705	0	0	68,705	3,783,684	3,783,684
TOTALS	12,402,159	213,695,101	986,287	1,721,089	9,025,078	11,732,454	470,698,208	506,039,785